SUBJECT: BUDGET POLICY

MANPOWER FORECAST / REDUCTION IN FORCE

ADOPTED DATE: MAY 4, 1992 PAGE 1 OF 1

MANPOWER FORECAST

Because local governments have found themselves in the midst of social, political, and economic change that has brought accountability requirements to the forefront, it is now necessary to expand our budgeting process to include a manpower forecast. Cass County department heads shall complete a manpower forecast to be attached to the annual budget for the purpose of establishing a five-year manpower forecast to better improve county government planning.

HISTORICAL REFERENCE DATE: SEPTEMBER 17, 1991

OCTOBER 12, 1992\*