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SUBJECT: BUDGET POLICY - WORK PLANS

ADOPTED DATE: MAY 4, 1992

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### WORK PLANS

In order to facilitate and implement the county's mission, and to progress forward in an orderly fashion with department goals and objectives, each department head shall, by the first day of each calendar year, complete a department work plan for their portfolio commissioner.

The work plans for all departments shall then be consolidated into a single booklet for each commissioner. The work plans will be reviewed at least twice annually.

HISTORICAL REFERENCE DATE: DECEMBER 10, 1990